

Eagle Crest Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, **2008-09**.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	5,031,300	-	5,031,300
Other State Sources	186,700	-	186,700
Local Sources	241,800	-	241,800
Federal Grants	251,800	82,300	334,100
Private Sources	8,000	47,500	55,500
Contribution from NHA	-	-	-
Total Revenues and Transfers	5,719,600	129,800	5,849,400
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,140,684	-	2,140,684
Added Needs- Compensatory Education	155,400	-	155,400
Special Education	363,300	-	363,300
Support Services			
Supporting Services - Pupil	161,800	-	161,800
Supporting Services - Instructional Staff	203,642	-	203,642
Support Services - General Administration - Board of Education	79,727	-	79,727
Support Services - General Administration - Executive Administration	461,073	-	461,073
Support Services - State and Federal Relations	55,531	-	55,531
Support Services - School Admin - Office of the Principal	379,600	-	379,600
Support Services - Other School Administration	206,620	-	206,620
Support Services - Business & Internal Services	90,950	-	90,950
Operations & Maintenance	1,177,477	-	1,177,477
Support Services - Central	258,780	-	258,780
Food Services	-	131,800	131,800
Total Expenditures	5,734,584	131,800	5,866,384
EXCESS OF REVENUES OVER EXPENDITURES	(14,984)	(2,000)	(16,984)
Transfer between funds	(2,000)	2,000	-
FUND BALANCE, BEGINNING OF YEAR	\$ 16,984	\$ -	\$ 16,984
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on _____ where a quorum of the board was present.

Signed By: _____

Dated: 5-16-09