

**Eagle Crest Charter Academy**  
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, **2009-2010**.

	General	School Srvc	<u>Total</u> <u>(Memorandum Only)</u>
<b>REVENUE</b>			
State Aid	4,968,881		4,968,881
Other State Sources	196,701		196,701
Local Sources	314,284		314,284
Federal Grants	217,468	71,105	288,573
Private Sources		46,567	46,567
Contribution from NHA			
<b>Total Revenues and Transfers</b>	<b>5,697,334</b>	<b>117,672</b>	<b>5,815,006</b>
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction - Elementary Education	2,067,513		2,067,513
Added Needs- Compensatory Education	139,276		139,276
Special Education	387,337		387,337
Support Services			
Supporting Services - Pupil	170,129		170,129
Supporting Services - Instructional Staff	258,043		258,043
Support Services - General Administration - Board of Education	118,724		118,724
Support Services - General Administration - Executive Administration	465,093		465,093
Support Services - State and Federal Relations	58,032		58,032
Support Services - School Admin - Office of the Principal	367,314		367,314
Support Services - Other School Administration	190,046		190,046
Support Services - Business & Internal Services	96,287		96,287
Operations & Maintenance	1,113,275		1,113,275
Support Services - Central	263,864		263,864
Food Services		120,074	120,074
<b>Total Expenditures</b>	<b>5,694,932</b>	<b>120,074</b>	<b>5,815,006</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>2,402</b>	<b>(2,402)</b>	
Transfer between funds	(2,402)	2,402	
<b>CURRENT FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 6, 2009 where a quorum of the board was present.

Signed By: [Signature]

Dated: 5-10-09